

**RESOLUTION No. 14/15-14**  
**City of Dayton, Oregon**

**TITLE:**        *A Resolution adopting the Fiscal Year 2014-15 Supplemental Budget*

**WHEREAS**, on June 16, 2014, the City Council adopted the FY 2014-15 Budget, made appropriations and levied taxes with adoption of Resolution Number 13/14-20; and

**WHEREAS**, Fiscal Year 2014-15 will end on June 30, 2015; and

**WHEREAS**, the budget is reviewed periodically to determine if any adjustments are required; and

**WHEREAS**, certain adjustments are necessary to ensure adequate funds are available within the Planning Fund, Building Fund and Sewer Fund to pay for increased building and planning costs, and increased lift station repair costs in the Sewer Fund; and

**WHEREAS**, the amount of the adjustments is not more than 10 percent for each fund and requires a supplemental budget;

**The City of Dayton resolves as follows:**

- 1)    **THAT** the City Council authorizes the 2014-15 Supplemental Budget and appropriates the FY 2014-15 Line Item Adjustments attached hereto as Exhibit A and by this reference made a part hereof; and
  
- 2)    **THAT** this resolution will be effective immediately upon adoption by the City Council.

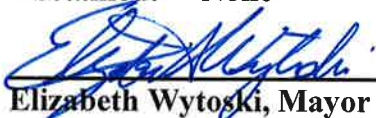
**ADOPTED** this 15<sup>th</sup> day of June, 2015.

**In Favor:**     **Bixler, Collins, Frank, Marquez, Price, Wytoski**

**Opposed:**     **None**

**Absent:**       **Taylor**

**Abstained:**   **None**

  
\_\_\_\_\_  
Elizabeth Wytoski, Mayor

  
\_\_\_\_\_  
Date Signed

**ATTEST:**

  
\_\_\_\_\_  
Peggy Selberg  
City Recorder

  
\_\_\_\_\_  
Date of Enactment

**Exhibit A****Appropriations:**

Increase Appropriations

	From	To
<b>General Fund Revenues –</b>		
Building Permits	\$13,500	\$29,000
Miscellaneous Revenue	\$ 5,000	\$20,500
<b>Total General Fund Revenue</b>	<b>\$806,595</b>	<b>\$837,595</b>
<b>General Fund Planning Expenditures – Materials and Services</b>		
Engineering Services	\$15,000	\$25,500
Planning Services	\$13,000	\$16,500
Total Materials and Services	\$39,600	\$53,600
Total Planning Expenditures	\$63,560	\$77,560
<b>General Fund Building Expenditures – Materials and Services</b>		
Type B Permit Inspections	\$5,000	\$22,000
Total Building Materials and Services	\$53,650	\$70,650
Total Building Expenditures	\$75,841	\$92,841
<b>Total General Fund Expenditures</b>	<b>\$806,595</b>	<b>\$837,595</b>
<b>Sewer Fund Revenue –</b>		
Sewer Service Charges	\$320,000	\$337,000
Total Sewer Fund Revenue	\$596,905	\$613,905
<b>Sewer Fund Expenditures – Materials and Services</b>		
Lift Station Repair & Maintenance	\$10,000	\$27,000
Total Materials and Services	\$171,592	\$188,592
Total Sewer Fund Expenditures	\$596,905	\$613,905